

**PROPOSED SUMMARY OF ESTIMATES OF RECEIPTS**  
**(NON - PLAN) FOR RE-2009-10 AND BE-2010-11**

S. NO.	PARTICULARS	(Figures in Rupees)				
		Actual Receipt 2008-09	Budget Estimates 2009-10	Total Actual Receipts till 30.11.2009	Revised Estimates(RE) 2009-10	Budget Estimates(BE) 2010-11
1	<b><u>Balance carried over from previous year</u></b>	67,20,962	-	1,07,41,804	-	-
2	<b><u>Grants</u></b> Grants from RSD - Headquarter	7,40,40,000	8,14,44,000	6,34,95,469	8,95,88,400	9,85,47,240
3	<b><u>Fees &amp; Other Receipts from Students</u></b>	18,85,68,599	20,74,25,459	17,43,47,464	22,81,68,005	25,09,84,805
4	<b><u>Miscellaneous &amp; Other Receipts</u></b>	2,15,644	2,37,208	2,55,758.59	2,60,929	2,87,022
5	<b><u>Old Imp./Adv.received back SC/RC</u></b>	76,938	84,632	2,59,783	93,095	1,02,404
6	<b><u>Recoveries of Scooter Adv., Comp. Adv., HBA, Festival Adv., CGEIS, License Fees, Bus Charges and HRA Recovery</u></b>	66,595	73,255	79,226	80,580	88,638
		<b>26,96,88,738</b>	<b>28,92,64,554</b>	<b>24,91,79,504.59</b>	<b>31,81,91,009</b>	<b>35,00,10,109</b>